

# Community Fund Proposal Form

**Please read the Guide to the Community Fund before you fill in this form**

*Then complete Section 1: Budget Proposal.*

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.*

*Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.*

## Section 1: Budget Proposal

1. Name of Ward

Eyres Monsell

2. Title of proposal

Youth Engagement Project

3. Name of group or person making the proposal

Ian Stapleton

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The proposal is to supply and install a youth shelter on the Hillsborough Road park alongside the existing ball court area and also to provide flood lighting to the ball court area so that it can be used in the dark evenings. The idea came after Cllr Palmer and Ian Stapleton went out with the police one evening after dark and encountered a number of young people on the park. It was raining at the time and the young people expressed a view that there was no where to shelter and also that the ball court was not useable after the hours of darkness. There is a lack of provision for young people on the South side of the Eyres Monsell estate and to meet these aspiration would help serve as a distraction from the gathering of youth around the shops.

The young people have been consulted on the style, colour and location of the shelter. Preferred is - The Base Leisure youth shelter is £3200 plus £253 for delivery.

Current delivery period is 4 - 6 weeks from receipt of order.

Installation will cost a similar amount to create a base and install.

A lighting design has been done by LCC public lighting and comes to a figure of £3,500 to include fees. The lights will be activated to come on with a sensor and to go off according to a timer. Metal cages will surround the lights to protect against damage.  
 A planning application is necessary and has been submitted.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£10,453

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Youth shelter	3453	actual
Installation	3500	estimate
floodlighting	3500	actual
<b>Total</b>	10,453	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	Local Police and Cllr Rory Palmer
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Ian Stapleton
Your position in organisation or group	LCC NHM
Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	25 Jan 10

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827